

**KRITI NUTRIENTS LIMITED**  
Registered Office :- Mehta Chambers , 34 , Siyaganj , Indore-452007 (M.P.)  
CIN: L24132MP1996PLCO11245

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE,2020**

**PART-I**

Rs.in Lakhs (Except Earnings Per Share )

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2020	31.03.2020	30.06.2019	31.03.2020
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>1</b>	<b>Income</b>				
	(i) Revenue From Operations	17044.05	10954.39	14177.02	52037.79
	(ii) Other Income	89.05	124.18	52.09	328.48
	<b>Total Revenue (i+ii)</b>	<b>17133.10</b>	<b>11078.57</b>	<b>14229.11</b>	<b>52366.27</b>
<b>2</b>	<b>Expenses</b>				
	(a) Cost of materials consumed	14525.57	8815.85	12091.23	44322.78
	(b) Purchases of Stock-in-Trade	197.29	84.82	189.54	588.00
	(c) Changes in inventories of finished goods, Stock-in -Trade and work-in-progress	(7.80)	645.13	31.91	-27.27
	(d) Employee benefits expense	221.92	358.76	211.27	1018.67
	(e) Finance costs	22.85	34.94	47.47	169.76
	(f) Depreciation and amortization expense	82.15	80.49	71.15	304.47
	(g) Other expenses	990.59	787.42	1006.47	3764.29
	<b>Total expenses</b>	<b>16032.57</b>	<b>10807.41</b>	<b>13649.04</b>	<b>50140.69</b>
<b>3</b>	<b>Profit/(loss) before exceptional items and tax (1-2)</b>	<b>1100.53</b>	<b>271.15</b>	<b>580.07</b>	<b>2225.57</b>
<b>4</b>	<b>Exceptional Items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5</b>	<b>Profit/(loss) before tax (3+4)</b>	<b>1100.53</b>	<b>271.15</b>	<b>580.07</b>	<b>2225.57</b>
<b>6</b>	<b>Tax expense:</b>				
	(i) Current tax	279.21	69.83	182.01	554.54
	(ii) Deferred tax	5.27	(442.27)	20.69	(229.48)
	<b>Total Tax Expenses(i+ii)</b>	<b>284.48</b>	<b>(372.44)</b>	<b>202.70</b>	<b>325.06</b>
<b>7</b>	<b>Net Profit / (Loss) after Tax for the period from continuing operations (5-6)</b>	<b>816.05</b>	<b>643.60</b>	<b>377.37</b>	<b>1900.51</b>
	<b>Profit / (Loss) for the period from discontinued operations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Tax expense:</b>				
	(i) Current tax	0.00	0.00	0.00	0.00
	(ii) Deferred tax	0.00	0.00	0.00	0.00
	<b>Total Tax Expenses(i+ii)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>8</b>	<b>Net Profit / (Loss) after tax for the period from discontinued operations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9</b>	<b>Net Profit / (Loss) after tax for the period (7+8)</b>	<b>816.05</b>	<b>643.60</b>	<b>377.37</b>	<b>1900.51</b>
<b>10</b>	<b>Other Comprehensive Income</b>				
<b>a</b>	<b>Items that will be reclassified to Profit and Loss</b>				
	(i) Fair Valuation of Investment through OCI	(2.50)	(4.43)	0.12	(3.61)
	(ii) Effective portion of Cash Flow Hedge	0.00	(1.34)	0.00	0.00
<b>b</b>	<b>Items that will not be reclassified to Profit and Loss</b>				
	(i) Remeasurement of defined benefits plans	0.16	1.00	(0.55)	(0.64)
<b>11</b>	<b>Total comprehensive Income for the Period (9+10)</b>	<b>813.71</b>	<b>638.83</b>	<b>376.94</b>	<b>1896.26</b>
<b>12</b>	<b>Paid up Equity Share Capital (face Value Rs.1 Per Share)</b>	<b>501.04</b>	<b>501.04</b>	<b>501.04</b>	<b>501.04</b>
<b>13</b>	<b>Earning per equity share of continuing operations (of Rs.1/- each)</b>				
	(1) Basic	1.63	1.28	0.75	3.79
	(2) Diluted	1.63	1.28	0.75	3.79
<b>14</b>	<b>Earning per equity share of discontinued operations (of Rs.1/- each)</b>				
	(1) Basic	0.00	0.00	0.00	0.00
	(2) Diluted	0.00	0.00	0.00	0.00
<b>15</b>	<b>Earning per equity share of continuing and discontinued operations (of Rs.1/- each)</b>				
	(1) Basic	1.63	1.28	0.75	3.79
	(2) Diluted	1.63	1.28	0.75	3.79

**Notes:**

1) The above results have been reviewed by the Audit Committee in its meeting held on 8th August, 2020 and taken on record by the Board of Directors in its meeting held on 8th Aug, 2020.

2) The above financial results have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) as amended, prescribed under Section 133 of the Companies Act, 2013, read with relevant rules issued thereunder.

**3) Estimation of uncertainties relating to global health pandemic COVID-19 :**

Spread of COVID-19 has effected the economic activity across the Globe including India. This impact on the business will depend upon future developments that cannot be predicted reliably at this stage. However based on the preliminary estimates the Company does not anticipate any major challenge in meeting the financial obligations, on the long-term basis. Further, the company does not carry any risk in the recoverability and carrying values of its assets including Property, Plant and Equipment, trade receivables, inventories and investments. The company does not anticipate any additional liability as on quarter ended on June-20. However the company will closely monitor any material changes to future economic conditions impacting its business.

4) The Company has only one Business Segment to be reported namely Oil Seed Extraction and Refining , as per Ind AS 108 Operating Segments .

For Kriti Nutrients Limited



Shiv Singh Mehta  
(Chairman & Managing Director)  
DIN 00023523

Place: Indore  
Date :- 08.08.2020